

Tabel 3.1  
Tujuan, Sasaran dan Indikator Kinerja  
Dinas Pertanian dan Perkebunan Kabupaten Sintang

TUJUAN	SASARAN	INDIKATOR	FORMULASI	PENANGGUNG JAWAB																																																																																																																							
Mewujudkan Peningkatan Produktivitas Budidaya Pertanian dan Perkebunan guna terjaminnya kebutuhan pangan masyarakat	Meningkatkan Ketersediaan Pangan	Persentase Produktivitas Pertanian 1. Padi = 3, 17 % 2. Jagung = 49,26 %	$\frac{\text{Jumlah Produksi Pertanian (Padi)}}{\text{Luas Panen}} \times 100 \%$ $\frac{113.821}{35.878} \times 100\%$ $\frac{\text{Jumlah Produksi Pertanian (Jagung)}}{\text{Luas Panen}} \times 100 \%$ $\frac{1441 \text{ Ha} \times 2925 \text{ Ton}}{2925 \text{ Ton}} \times 100\%$	Bidang Tanaman Pangan dan Hortikultura																																																																																																																							
		Persentase Produktivitas hasil Peternakan 1. Sapi = 41 % 2. Kerbau = 0 % 3. Kambing = 12 % 4. Babi = 36 % 5. Ayam Ras = 36 % 6. Ayam Buras = 58% 7. Itik = 58 % 8. Itik Manila = 77 % 9. Ayam Petelur = 95 %	$\frac{\text{Jlh Prod Peternakan SD Juli 2021}}{\text{Target Capaian TH 2020}} \times 100 \%$ <b>Produktivitas Peternakan</b> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> </tr> </thead> <tbody> <tr> <td rowspan="2">Sapi</td> <td>39.920</td> <td>Ton</td> <td rowspan="2">X</td> <td rowspan="2">100%</td> <td rowspan="2">=</td> <td rowspan="2">0,66</td> <td rowspan="2">%</td> <td></td> </tr> <tr> <td>60.584</td> <td>Ton</td> </tr> <tr> <td rowspan="2">Kerbau</td> <td>136,5</td> <td>Ton</td> <td rowspan="2">X</td> <td rowspan="2">100%</td> <td rowspan="2">=</td> <td rowspan="2">0,41</td> <td rowspan="2">%</td> <td></td> </tr> <tr> <td>331,5</td> <td>Ton</td> </tr> <tr> <td rowspan="2">Kambing</td> <td>208,5</td> <td>Ton</td> <td rowspan="2">X</td> <td rowspan="2">100%</td> <td rowspan="2">=</td> <td rowspan="2">0,35</td> <td rowspan="2">%</td> <td></td> </tr> <tr> <td>599</td> <td>Ton</td> </tr> <tr> <td rowspan="2">Babi</td> <td>316.606,15</td> <td>Ton</td> <td rowspan="2">X</td> <td rowspan="2">100%</td> <td rowspan="2">=</td> <td rowspan="2">2,01</td> <td rowspan="2">%</td> <td></td> </tr> <tr> <td>157.370,12</td> <td>Ton</td> </tr> <tr> <td rowspan="2">Ayam Ras</td> <td>8</td> <td>Ton</td> <td rowspan="2">X</td> <td rowspan="2">100%</td> <td rowspan="2">=</td> <td rowspan="2">0,22</td> <td rowspan="2">%</td> <td></td> </tr> <tr> <td>37</td> <td>Ton</td> </tr> <tr> <td rowspan="2">Ayam Buras</td> <td>83</td> <td>Ton</td> <td rowspan="2">X</td> <td rowspan="2">100%</td> <td rowspan="2">=</td> <td rowspan="2">0,73</td> <td rowspan="2">%</td> <td></td> </tr> <tr> <td>114,5</td> <td>Ton</td> </tr> <tr> <td rowspan="2">Itik</td> <td>1.157,70</td> <td>Ton</td> <td rowspan="2">X</td> <td rowspan="2">100%</td> <td rowspan="2">=</td> <td rowspan="2">0,84</td> <td rowspan="2">%</td> <td></td> </tr> <tr> <td>1.383,75</td> <td>Ton</td> </tr> <tr> <td rowspan="2">Itik Manila</td> <td>38</td> <td>Ton</td> <td rowspan="2">X</td> <td rowspan="2">100%</td> <td rowspan="2">=</td> <td rowspan="2">0,27</td> <td rowspan="2">%</td> <td></td> </tr> <tr> <td>141</td> <td>Ton</td> </tr> <tr> <td rowspan="2">Ayam Petelur</td> <td>4,91</td> <td>Ton</td> <td rowspan="2">X</td> <td rowspan="2">100%</td> <td rowspan="2">=</td> <td rowspan="2">0,04</td> <td rowspan="2">%</td> <td></td> </tr> <tr> <td>130,49</td> <td>Ton</td> </tr> </tbody> </table>										Sapi	39.920	Ton	X	100%	=	0,66	%		60.584	Ton	Kerbau	136,5	Ton	X	100%	=	0,41	%		331,5	Ton	Kambing	208,5	Ton	X	100%	=	0,35	%		599	Ton	Babi	316.606,15	Ton	X	100%	=	2,01	%		157.370,12	Ton	Ayam Ras	8	Ton	X	100%	=	0,22	%		37	Ton	Ayam Buras	83	Ton	X	100%	=	0,73	%		114,5	Ton	Itik	1.157,70	Ton	X	100%	=	0,84	%		1.383,75	Ton	Itik Manila	38	Ton	X	100%	=	0,27	%		141	Ton	Ayam Petelur	4,91	Ton	X	100%	=	0,04	%		130,49	Ton	Bidang Peternakan											
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